The number of older Iowans aged 65+ is expected to increase from 453,907 in 2010 to 663,186 in 2030 (a 46% increase).
Programs & Services

IDA Core Services

FAMILY CAREGIVER SUPPORT
Family Caregiver Program
Respite Care

HEALTH, PREVENTION & WELLNESS
Nutrition Program
Falls Prevention
Mental Health
Oral Health

SUPPORTIVE SERVICES
LifeLong Links (access to Home and Community-Based Services)
Case Management
Veteran-Directed HCBS

SENIOR EMPLOYMENT
SCSEP
Older Worker Employment Program

ELDER JUSTICE & ADULT PROTECTIVE SERVICES
Legal Assistance
Elder Abuse Prevention & Awareness
Office of Substitute Decision Maker
Long-Term Care Ombudsman Program
Home & Community-Based Services

- Nearly 90% of older Iowans want to stay in their own homes as they age
- 55% of older Iowans served need assistance with at least one instrumental activity of daily living
- Annually, the average cost in State General Funds per older Iowan served is $197.00
  (56,015 unduplicated consumers in FY17 / $11,042,476 total FY17 appropriation)
Older Americans Act Nutrition Program

- Nationally, participation in home-delivered meals reduces hospitalization costs by $1,356/person*
- In Iowa, more than 2,000 (20%) of FY17 home-delivered meal participants had 2 or more activities of daily living impairments
- Nutrition program is the primary link to other supportive in-home and community-based services
Through the Senior Community Service Employment Program (SCSEP), 33 older Iowans at 125% FPL have earned more than $500,000 in unsubsidized income, moving from a state of dependence to independence.

In partnership with Voc Rehab, the Aging Network has placed an additional 56 Iowans with disabilities in unsubsidized employment.

(Accomplished by matching $160,000 in State General Funds to draw down $590,000 in federal funds for a total of $750,000, which places a Disability Employment Specialist at each of Iowa’s six AAAs.)
Iowa family caregivers provide an equivalent of more than $4 billion in care each year.
Older Iowans are Volunteers

- State of Iowa funds helped Retired Senior Volunteer Program (RSVP) leverage $881,226 in federal funding
- 5,342 Iowans (aged 55+) volunteered through RSVP
- RSVP volunteers donated 344,695 hours of service to others in their communities
FY 2018 Funding Resources

**STATE APPROPRIATIONS**
- GF $12,202,757
  - $11,042,476 Dept-J42
  - $1,160,281 Omb-J43

**U.S. DEPT OF HEALTH & HUMAN SERVICES**
- Administration for Community Living
  - $15,355,810

**OTHER**
- Trans In/Other St Agcy, Reimb, Conf
  - $542,869

**INTERNAL TRANSFERS**
- Indirects
  - $204,794

**IDA**
- State Unit on Aging
  - $29,318,210
  - 24.0 Dept + 16.0 Omb = 40.0 FTEs

**U.S. DEPT OF LABOR**
- Employment & Trng Administration
  - $1,011,980

**INTERNAL TRANSFERS**
- Indirects
  - $204,794

*Title IIIB - Supportive Services
*Title IIIC-1 - Congregate Meals
*Title IIIC-2 - Home-Delivered Meals
*Title IIIID - Preventive Health
*Title IIIE - Caregiver Support
*Nutrition Services Incentive Program
*Title VII - Office of SLTCO
*Title VII - Elder Abuse Prevention
*Lifespan Respite
*MIPPA

*Senior Community Services Employment Program (SCSEP)

*Aging Services
*Office of SLTCO
*LMM Unmet Needs
*Elder Abuse Awareness
*LifeLong Links
Federal funding will decrease by a cumulative 1% each year through FFY 2019. This does not include sequestration projections.
Organizational Chart

- State Long-Term Care Ombudsman
- 8 Local Long-Term Care Ombudsmen
- 2 Managed Care Ombudsmen
- 1 Administrative Assistant
- Volunteer Ombudsman Program
Fiscal Realignment

**REVIEW**
Review all areas of the budget and institute changes to obtain cost savings.

**REDUCE**
Reduce number of staff members who do not provide direct advocacy services to long-term care residents/tenants and managed care members to decrease salary expenses.

**ESTABLISH**
Establish a Medicaid match claiming protocol to provide an additional revenue stream.
Fiscal Realignment

DECREASE EXPENSES
Decrease travel expenses by using technology to communicate with, and advocate for, residents and tenants of long-term care and managed care members regarding care concerns and rights infringement.

SAVE
Save costs by using technology instead of travel to participate in opportunities to educate and inform the public and collaborate with professionals.
IOWA’S AGING NETWORK IS PART OF THE SOLUTION
Innovative Solutions

- Preserve personal assets through consumer choice, education and home and community-based services
- Consolidate redundant tasks and minimize duplicative systems to provide cost efficiencies and reduce confusion among Iowans
- Standardize consumer information and referral via LifeLong Links (State’s designated Aging and Disability Resource Center)
- Support person-centered care
Rebuild existing Family Caregiver programs

Redesign the statewide public guardianship program to be more responsive to local needs by using local contractors

Restructure funding systems to reflect national best practices and innovation (e.g., congregate meals)

Define and standardize unit costs for services delivered across Iowa
FY 2019 FUNDING REQUEST
Department on Aging & Area Agencies on Aging (J42):

$11,042,476

Long-Term Care Ombudsman Program (J43):

$1,160,281