

SFY 2018-2019 BUDGET PRESENTATION

presented by Director Linda Miller

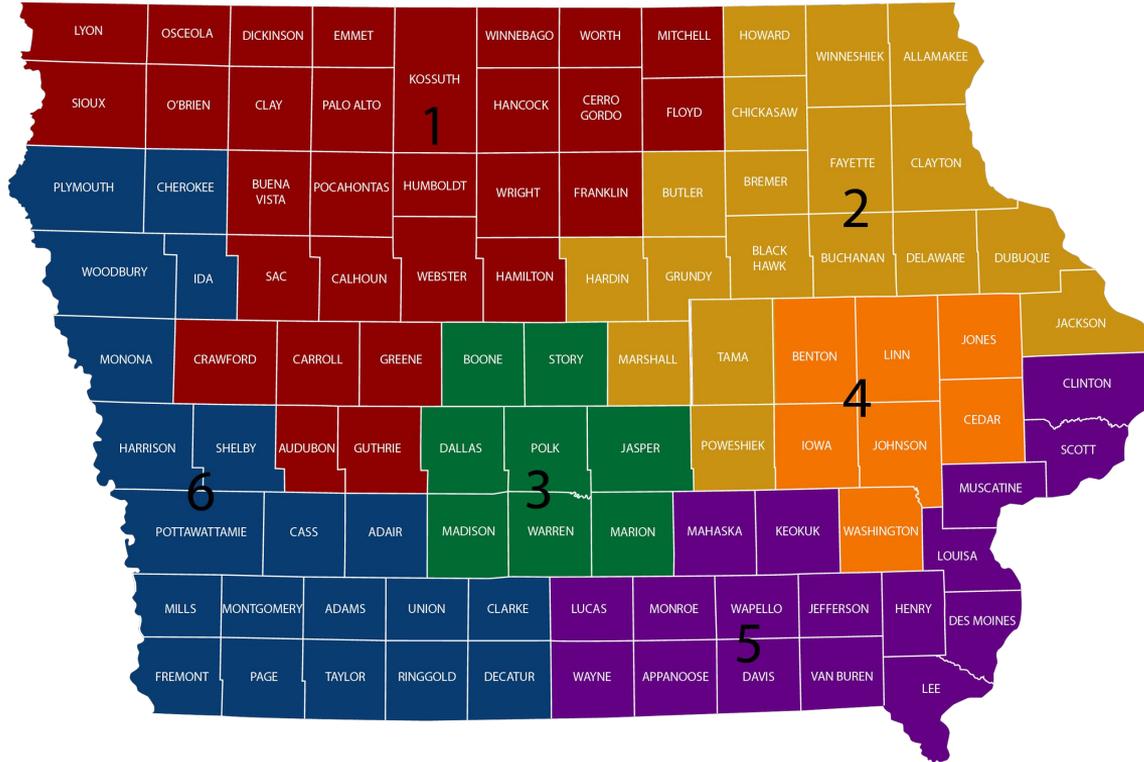


IOWA DEPARTMENT ON AGING

Governor's Budget Hearing | Nov. 17, 2017



Iowa's Aging Network

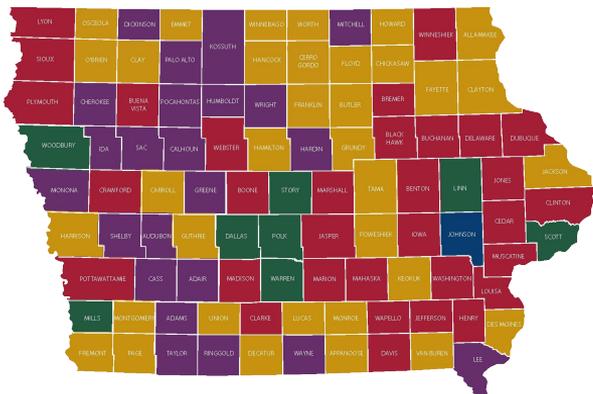


- 1: Elderbridge Agency on Aging
- 2: Northeast Iowa Area Agency on Aging
- 3: Aging Resources of Central Iowa
- 4: The Heritage Area Agency on Aging
- 5: Milestones Area Agency on Aging
- 6: Connections Area Agency on Aging

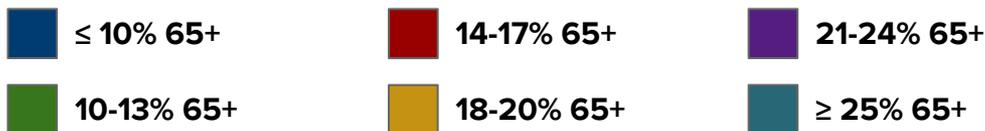
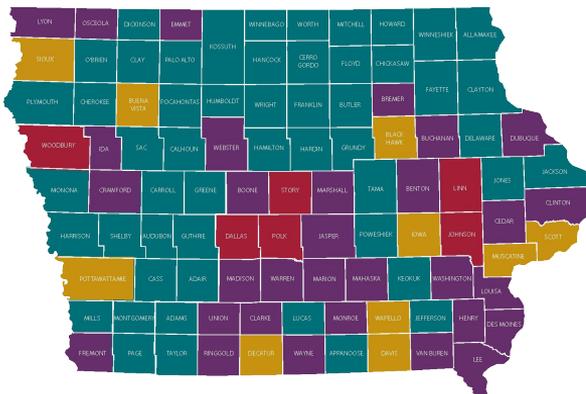


Profile of Older Iowans

Year 2010



Year 2030



The number of older Iowans aged 65+ is expected to increase from 453,907 in 2010 to **663,186** in 2030 (a **46% increase**)



Programs & Services

HEALTH, PREVENTION & WELLNESS

*Nutrition Program
Falls Prevention
Mental Health
Oral Health*



FAMILY CAREGIVER SUPPORT

*Family Caregiver Program
Respite Care*



SENIOR EMPLOYMENT

*SCSEP
Older Worker Employment Program*



ELDER JUSTICE & ADULT PROTECTIVE SERVICES

*Legal Assistance
Elder Abuse Prevention & Awareness
Office of Substitute Decision Maker
Long-Term Care Ombudsman Program*



IDA Core Services

SUPPORTIVE SERVICES

*LifeLong Links (access to Home and Community-Based Services)
Case Management
Veteran-Directed HCBS*





Home & Community-Based Services

- Nearly 90% of older lowans want to stay in their own homes as they age
- 55% of older lowans served need assistance with at least one instrumental activity of daily living
- Annually, the average cost in State General Funds per older lowan served is \$197.00

(56,015 unduplicated consumers in FY17 / \$11,042,476 total FY17 appropriation)



Older Americans Act Nutrition Program

- Nationally, participation in home-delivered meals reduces hospitalization costs by \$1,356/person*
- In Iowa, more than 2,000 (20%) of FY17 home-delivered meal participants had 2 or more activities of daily living impairments
- Nutrition program is the primary link to other supportive in-home and community-based services



Senior Employment Program

- Through the Senior Community Service Employment Program (SCSEP), 33 older lowans at 125% FPL have earned more than \$500,000 in unsubsidized income, moving from a state of dependence to independence
- In partnership with Voc Rehab, the Aging Network has placed an additional 56 lowans with disabilities in unsubsidized employment
(Accomplished by matching \$160,000 in State General Funds to draw down \$590,000 in federal funds for a total of \$750,000, which places a Disability Employment Specialist at each of Iowa's six AAAs)



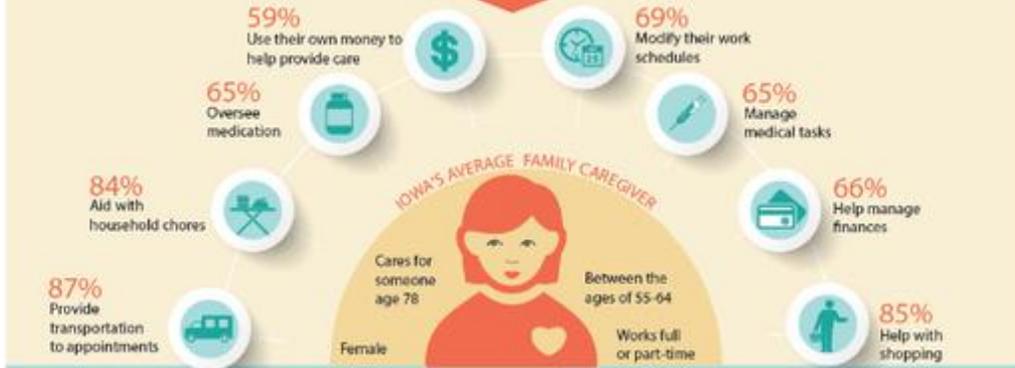
Family Caregiver Program

IOWANS ARE FAMILY CAREGIVERS

Across Iowa 317,000 family caregivers give their hearts every day, helping their parents, spouses, and other loved ones stay at home. AARP recently surveyed 1,000 Iowa voters age 45+ about caring for their families. Here's what we learned:



While they wouldn't have it any other way, family caregiving is a huge job. They:



Family caregivers need support to make their big responsibilities a little bit easier. Iowa voters support:



Iowa family caregivers provide an equivalent of more than **\$4 billion** in care each year

Source: 2015 Iowa Caregiving Study of 45+ Registered Voters in Iowa. Margin of sampling error ± 3.2%.



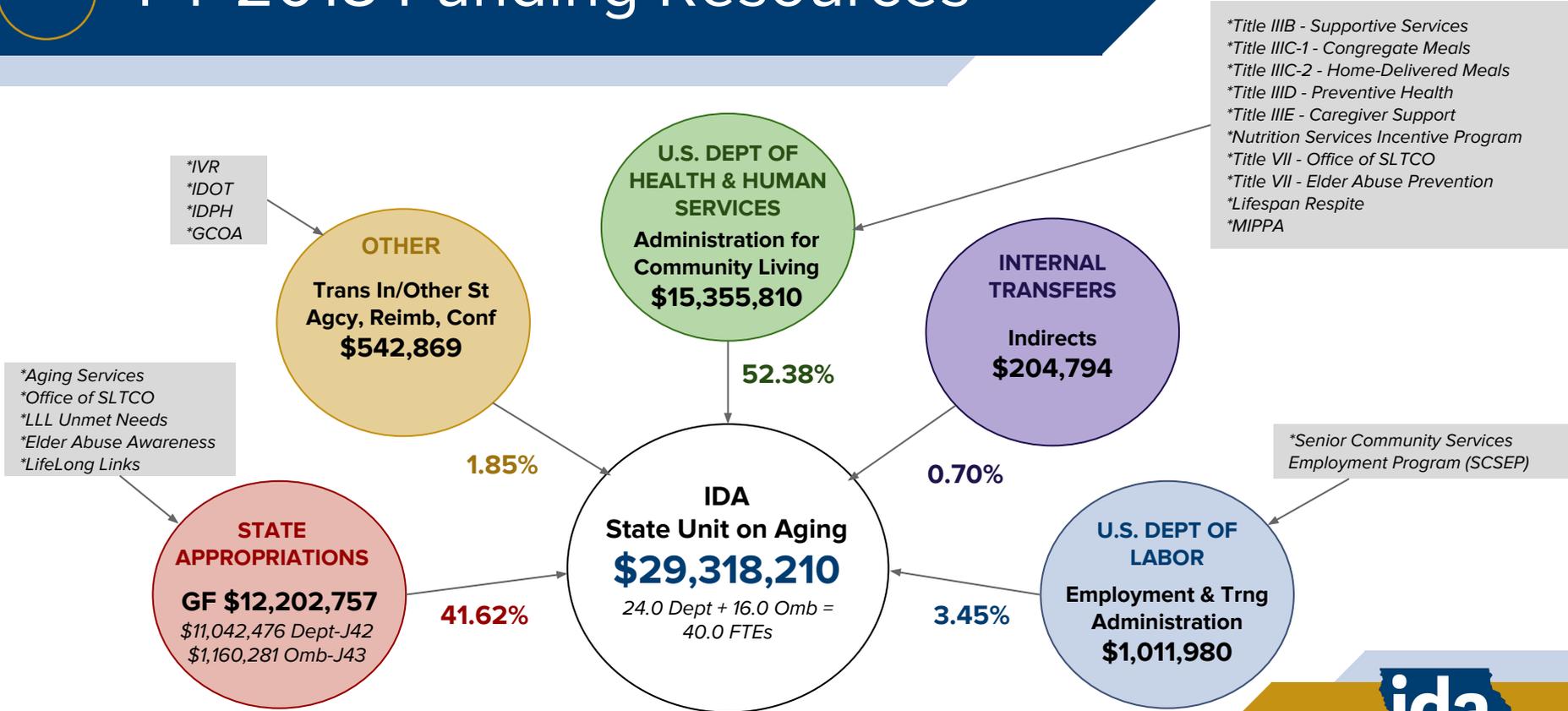


Older Iowans are Volunteers

- State of Iowa funds helped Retired Senior Volunteer Program (RSVP) leverage \$881,226 in federal funding
- 5,342 Iowans (aged 55+) volunteered through RSVP
- RSVP volunteers donated 344,695 hours of service to others in their communities



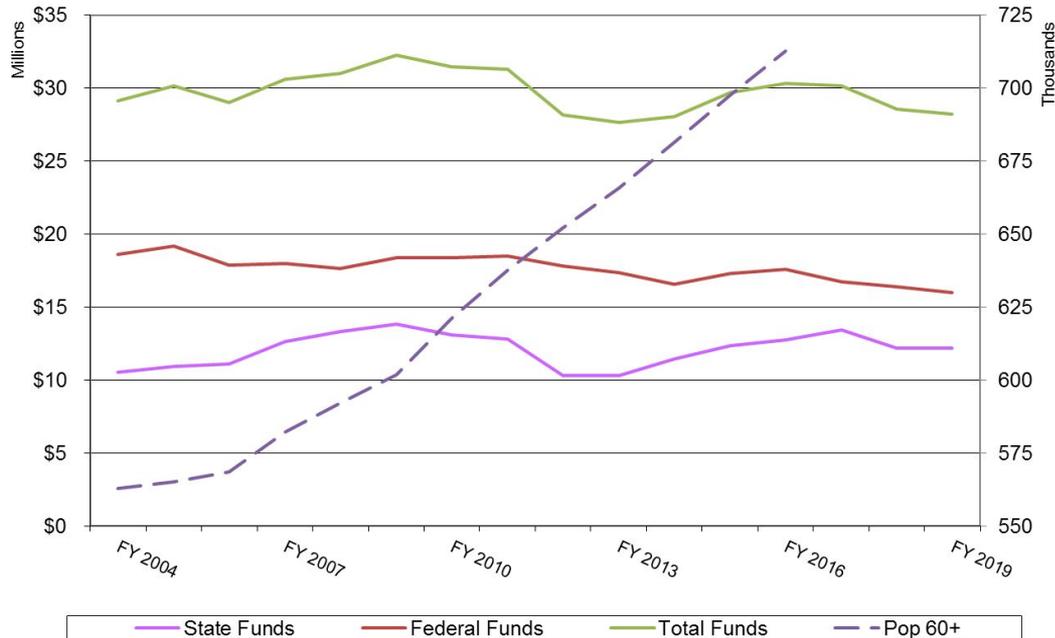
FY 2018 Funding Resources





Flat Funding since FY 2004

Iowa Department on Aging
State & Federal Funds and Iowa's Population 60+



Federal funding will decrease by a cumulative 1% each year through FFY 2019. This **does not** include sequestration projections.

OFFICE OF THE STATE LONG-TERM CARE OMBUDSMAN



Organizational Chart

- State Long-Term Care Ombudsman
- 8 Local Long-Term Care Ombudsmen
- 2 Managed Care Ombudsmen
- 1 Administrative Assistant
- Volunteer Ombudsman Program



Fiscal Realignment

REVIEW

Review all areas of the budget and institute changes to obtain cost savings.

REDUCE

Reduce number of staff members who do not provide direct advocacy services to long-term care residents/tenants and managed care members to decrease salary expenses.

ESTABLISH

Establish a Medicaid match claiming protocol to provide an additional revenue stream.



Fiscal Realignment

DECREASE EXPENSES

Decrease travel expenses by using technology to communicate with, and advocate for, residents and tenants of long-term care and managed care members regarding care concerns and rights infringement.

SAVE

Save costs by using technology instead of travel to participate in opportunities to educate and inform the public and collaborate with professionals.

IOWA'S AGING NETWORK IS PART OF THE SOLUTION



Innovative Solutions

- Preserve personal assets through consumer choice, education and home and community-based services
- Consolidate redundant tasks and minimize duplicative systems to provide cost efficiencies and reduce confusion among lowans
- Standardize consumer information and referral via LifeLong Links (State's designated Aging and Disability Resource Center)
- Support person-centered care



Innovative Solutions

- Rebuild existing Family Caregiver programs
- Redesign the statewide public guardianship program to be more responsive to local needs by using local contractors
- Restructure funding systems to reflect national best practices and innovation (e.g., congregate meals)
- Define and standardize unit costs for services delivered across Iowa

FY 2019 FUNDING REQUEST



Status Quo Funding

Department on Aging & Area Agencies on Aging (J42):

\$11,042,476

Long-Term Care Ombudsman Program (J43):

\$1,160,281