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SFY 2020 Area Plan Budget Report Update Planning & Service Area Allotments

Issued by the Iowa Department on Aging

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SFY 2020 Planning & Service Area Allotments

The following planning & service area allotments must be used when updating your SFY 2020 Area Plan Budget Report. All available funding must be budgeted.

TITLE III ALLOTMENTS TO AREA AGENCIES ON AGING FOR STATE FISCAL YEAR 2020							1/29/2020
	TITLE IIIB	TITLE IIIC-1	TITLE IIIC-2	TITLE IIID	TITLE IIID Med Mgmt	TITLE IIIE	TOTAL ALL
SFY 2020 CURRENT PLAN	3,881,491	4,684,046	2,306,937	230,134	0	1,699,366	12,801,974
FFY 2019 ALLOTMENT AVAILABLE FOR SFY 2020 AAA PLAN	978,299	1,171,011	592,409	57,922	0	456,997	3,256,638
ACTUAL FFY 2020 REQUIRED FOR SFY 2020 ALLOTMENT	2,903,192	3,513,035	1,714,528	172,212	0	1,242,369	9,545,336
PROJECTED FFY 2020 FEDERAL ALLOCATION	4,085,780	4,930,575	2,428,355	242,246	0	1,788,806	13,475,762
STATE ADMINISTRATION (5.00% OF FED ALLOC)	204,289	246,529	121,418	12,112	0	89,440	673,788
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PROJECTED FFY 2020 FED ALLOC FOR SFY 2020-2021 AAA PLANS	3,881,491	4,684,046	2,306,937	230,134	0	1,699,366	12,801,974
PROJECTED FFY 2020 FED ALLOC FOR SFY 2020-2021 AAA PLANS 75% FOR SFY 2020 PLAN 25% RESERVED FOR SFY 2021 PLAN	3,881,491	4,684,046	2,306,937	230,134	0	1,699,366	12,801,974
PROJECTED FFY 2020 FED ALLOC FOR SFY 2020 PLAN (75% OF ACTUAL FFY 2020 FED ALLOC)	2,911,118	3,513,035	1,730,203	172,601	0	1,274,525	9,601,482
PROJECTED FFY 2019 ALLOC FOR SFY 2020 AAA PLANS	978,299	1,171,011	592,409	57,922	0	456,997	3,256,638
PROJECTED SFY 2020 AAA PLAN ALLOTMENTS TO AAAs	3,889,417	4,684,046	2,322,612	230,523	0	1,731,522	12,858,120
INCREASE/(DECREASE) IN SFY 2020 AAA PLAN ALLOCATION FROM PREVIOUS 2020 AAA PLAN ALLOCATION	7,926	0	15,675	389	0	32,156	56,146

FY 2020 Planning & Service Area Allotments

1/29/2020

Federal Title III Funding [projected]

Based on Most Current Population Data

Area Agency	Administration Funding				
	Total Admin	Title III B	Title III C(1)	Title III C(2)	Title III E
Elderbridge [PSA 1]	\$ 280,681	\$ 86,451	\$ 104,114	\$ 51,627	\$ 38,489
Northeast Iowa [PSA 2]	233,724	71,989	86,697	42,988	32,050
Aging Resources [PSA 3]	188,952	58,200	70,089	34,754	25,909
Heritage [PSA 4]	141,328	43,531	52,424	25,994	19,379
Milestones [PSA 5]	223,800	68,932	83,016	41,162	30,690
Connections [PSA 6]	217,327	66,939	80,614	39,976	29,798
Total	\$ 1,285,812	\$ 396,042	\$ 476,954	\$ 236,501	\$ 176,315

	Administration & Services Funding					
	Total Title III	Title III B Supportive	Title III C(1) Nutrition Congregate	Title III C(2) Nutrition Home Delv'd	Title III D Preventive Health	Title III E Caregiver/ Grandparent
Elderbridge [PSA 1]	\$ 2,282,326	\$ 681,228	\$ 820,406	\$ 406,806	\$ 70,610	\$ 303,276
Northeast Iowa [PSA 2]	2,391,589	724,246	872,216	432,492	40,208	322,427
Aging Resources [PSA 3]	2,449,192	750,347	903,650	448,080	13,066	334,049
Heritage [PSA 4]	1,577,918	481,455	579,818	287,507	14,800	214,338
Milestones [PSA 5]	2,294,442	692,591	834,092	413,588	45,839	308,332
Connections [PSA 6]	1,862,653	559,550	673,864	334,139	46,000	249,100
Total	\$ 12,858,120	\$ 3,889,417	\$ 4,684,046	\$ 2,322,612	\$ 230,523	\$ 1,731,522

FY 2020 Planning & Service Area Allotments

1/29/2020

Federal Title III Funding Reallocations [Actual]

Based on Most Current Population Data

Area Agency	Net Reallocations					
	Total Reallocations	Title III B	Title III C(1)	Title III C(2)	Title III D	Title III E
Elderbridge [PSA 1]	\$ 19,045	\$ 0	\$ 963	\$ 14,908	\$ 0	\$ 3,174
Northeast Iowa [PSA 2]	20,886	0	1,057	16,349	0	3,480
Aging Resources [PSA 3]	22,162	0	1,121	17,348	0	3,693
Heritage [PSA 4]	(97,837)	0	(4,950)	(76,584)	0	(16,303)
Milestones [PSA 5]	19,970	0	1,010	15,632	0	3,328
Connections [PSA 6]	15,774	0	799	12,347	0	2,628
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Administration & Services Funding adjusted for Net Reallocations

	Total Title III	Title III B Supportive	Title III C(1) Nutrition Congregate	Title III C(2) Nutrition Home Delv'd	Title III D Preventive Health	Title III E Caregiver/ Grandparent
	Elderbridge [PSA 1]	\$ 2,301,371	\$ 681,228	\$ 821,369	\$ 421,714	\$ 70,610
Northeast Iowa [PSA 2]	2,412,475	724,246	873,273	448,841	40,208	325,907
Aging Resources [PSA 3]	2,471,354	750,347	904,771	465,428	13,066	337,742
Heritage [PSA 4]	1,480,081	481,455	574,868	210,923	14,800	198,035
Milestones [PSA 5]	2,314,412	692,591	835,102	429,220	45,839	311,660
Connections [PSA 6]	1,878,427	559,550	674,663	346,486	46,000	251,728
Total	\$ 12,858,120	\$ 3,889,417	\$ 4,684,046	\$ 2,322,612	\$ 230,523	\$ 1,731,522

FY 2020 Planning & Service Area Allotments

1/29/2020

Federal NSIP Funding [projected]

Based on Most Current Meal Count Data

Area Agency	FFY19 Proportion	FFY20 Total NSIP	FFY20	
			Commodity Election	Cash
Elderbridge [PSA 1]	21.8151%	\$ 300,028	\$ N/A	\$ 300,028
Northeast Iowa [PSA 2]	11.1153%	152,871	N/A	152,871
Aging Resources [PSA 3]	26.1894%	360,188	N/A	360,188
Heritage [PSA 4]	16.9935%	233,716	N/A	233,716
Milestones [PSA 5]	14.4237%	198,372	N/A	198,372
Connections [PSA 6]	9.4630%	130,147	N/A	130,147
Total	100.0000%	\$ 1,375,322	\$ 0	\$ 1,375,322

	FFY18 Proportion	FFY19 Proj. Proportion	(Allotments for Area Plan Use)	SFY20 Total NSIP	FFY19	FFY20
					Cash [25%]	Cash [75%]
Elderbridge [PSA 1]	21.5770%	21.8151%		\$ 299,419	\$ 55,121	\$ 244,298
Northeast Iowa [PSA 2]	13.7599%	11.1153%		159,626	35,151	124,475
Aging Resources [PSA 3]	25.2686%	26.1894%		357,837	64,552	293,285
Heritage [PSA 4]	15.0723%	16.9935%		228,808	38,504	190,304
Milestones [PSA 5]	14.7849%	14.4237%		199,296	37,771	161,525
Connections [PSA 6]	9.5373%	9.4630%		130,336	24,364	105,972
Total	100.0000%	100.0000%		\$ 1,375,322	\$ 255,463	\$ 1,119,859

FY 2020 Planning & Service Area Allotments
State Appropriations Funding

12/31/2018

Based on Most Current Population Data

<u>Area Agency</u>	<u>Administration & Services Funding</u>		
	Total	Eld Svcs	Elderly
	Aging Pgms	Administration	Services
Elderbridge [PSA 1]	\$ 1,421,690	\$ 106,627	\$ 1,315,063
Northeast Iowa [PSA 2]	1,429,280	107,197	1,322,083
Aging Resources [PSA 3]	1,153,935	86,546	1,067,389
Heritage [PSA 4]	827,273	62,046	765,227
Milestones [PSA 5]	1,211,886	90,891	1,120,995
Connections [PSA 6]	1,076,380	80,729	995,651
Total	\$ 7,120,444	\$ 534,036	\$ 6,586,408

	Total	EAPA	EAPA
	EAPA	Administration	Services
Elderbridge [PSA 1]	\$ 77,089	\$ 5,782	\$ 71,307
Northeast Iowa [PSA 2]	77,089	5,782	71,307
Aging Resources [PSA 3]	77,090	5,782	71,308
Heritage [PSA 4]	77,090	5,782	71,308
Milestones [PSA 5]	77,089	5,782	71,307
Connections [PSA 6]	77,090	5,782	71,308
Total	\$ 462,537	\$ 34,692	\$ 427,845

	Total	LLL	LLL
	LLL	Administration	Services
Elderbridge [PSA 1]	\$ 141,291	\$ 10,597	\$ 130,694
Northeast Iowa [PSA 2]	141,529	10,614	130,915
Aging Resources [PSA 3]	132,901	9,967	122,934
Heritage [PSA 4]	122,665	9,200	113,465
Milestones [PSA 5]	134,717	10,104	124,613
Connections [PSA 6]	130,471	9,785	120,686
Sub-total	\$ 803,574	\$ 60,267	\$ 743,307
NEISA Call Center	96,426	0	96,426
	\$ 900,000	\$ 60,267	\$ 839,733

